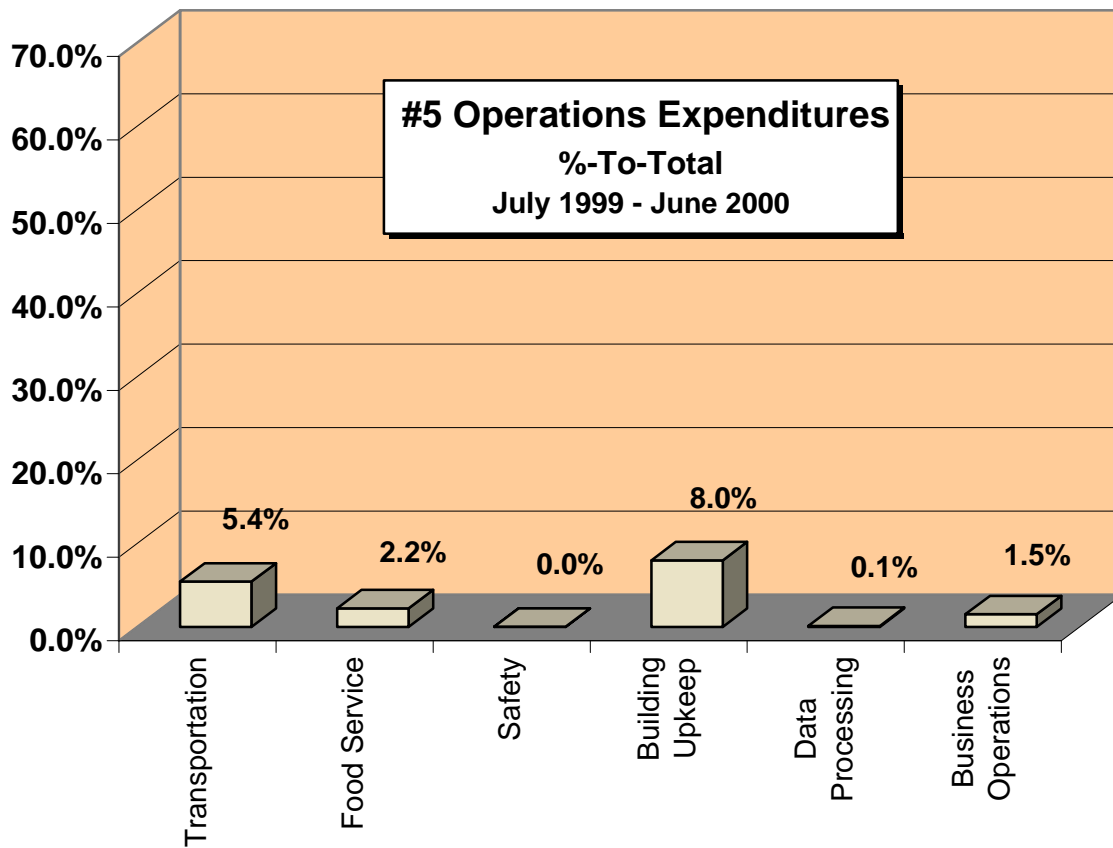


Johnston School District



| District Enrollment (ADM): 3,429 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation | \$1,653,861 | \$482 | 5.4% |
| Food Service | \$677,063 | \$197 | 2.2% |
| Safety | \$4,050 | \$1 | 0.0% |
| Building Upkeep, Utilities, et al | \$2,435,373 | \$710 | 8.0% |
| Data Processing | \$37,622 | \$11 | 0.1% |
| Business Operations | \$461,071 | \$134 | 1.5% |
| Operations Expenditures | \$5,269,040 | \$1,537 | 17.3% |
| Total District | \$30,511,601 | \$8,898 | 100.0% |